

Employee Recognition

Bus Operator Retirement – Will James



Consent Agenda

- A-1 Exec. Committee Mtg. Minutes of Oct. 11, 2023 (Information)
- A-2 RTA Board Meeting Minutes of November 1, 2023 (Approve)
- A-3 RTA Board Meeting Minutes of December 6, 2023 (Approve)
- A-4 FTA 5307, 5339 and CMAQ Grant Programs Administration (Adopt)
- A-5 FTA Section 5311 Grant Application (Adopt)
- A-6 Low-Carbon Transit Operations Program Grant Application (Adopt)
- A-7 Rural Transit Funds Grant Application (Adopt)
- A-8 California SB-1 State of Good Repair Grant Application (Adopt)
- A-9 FTA Certifications and Assurances (Authorize)
- A-10 Amendment to Bulk Oil/Lubricants Agreement (Authorize)
- A-11 FTA 5307 Santa Maria Urbanized Area Grant Application (Adopt)
- A-12 San Luis Obispo AHSC Grant Application Support Letter (Authorize)

**SAN LUIS OBISPO
REGIONAL TRANSIT AUTHORITY
JANUARY 10, 2024**

AGENDA ITEM: B-1

TOPIC: Executive Director's Report

RECOMMENDATION: Receive and File

PRESENTED BY: Geoff Straw



Update on Joint Short-Range Transit Plan

- Survey Results
- Note the joint meeting of RTAC and SLO Transit MTC pushed back to March 2024 (originally planned for January 2024)



Employee Recruitment Update

- Two new Bus Operators in service since November meeting, and one more in training
 - Still five open positions
 - Four in the permitting or background phases
- Welcome Anthony to the Administrative Assistant role
- Welcome BC to the Operations Supervisor role



Thank you Operations Supervisors!



Marketing & Communications

- Updated *Special Needs Ride Guide*
- Restarted Bus Operator recruitment campaign
- Posted Holiday Schedule marketing materials
- RTA winter Newsletter
- Planning ribbon cutting for two battery electric buses arriving in the spring

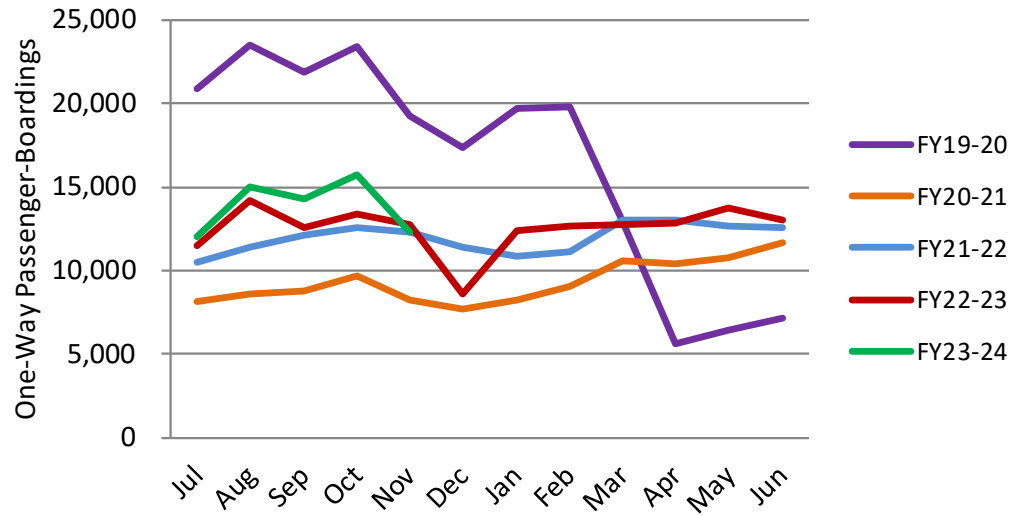


Ridership Results

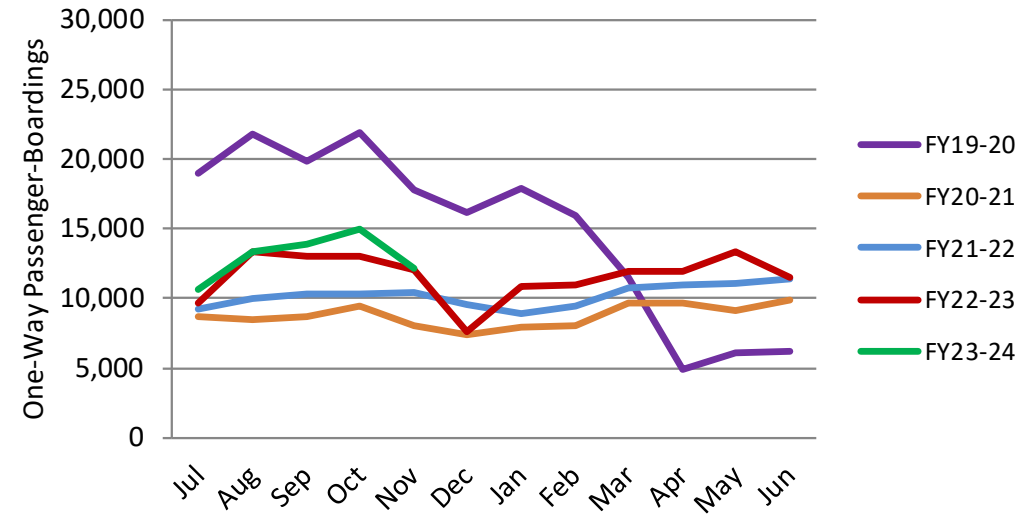
- RTA fixed-route ridership increased 6.7 % over last year
 - Still 36.6% less than pre-pandemic levels
- Runabout ridership increased 9.3% over last year
- Past five years of ridership and productivity trends are on graphs B-1-8



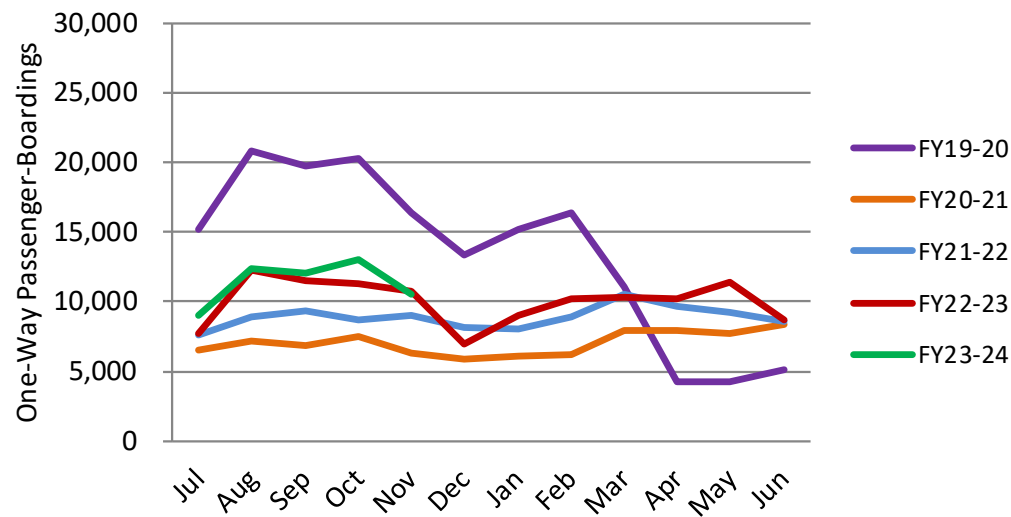
RTA Route 9 Ridership By Month



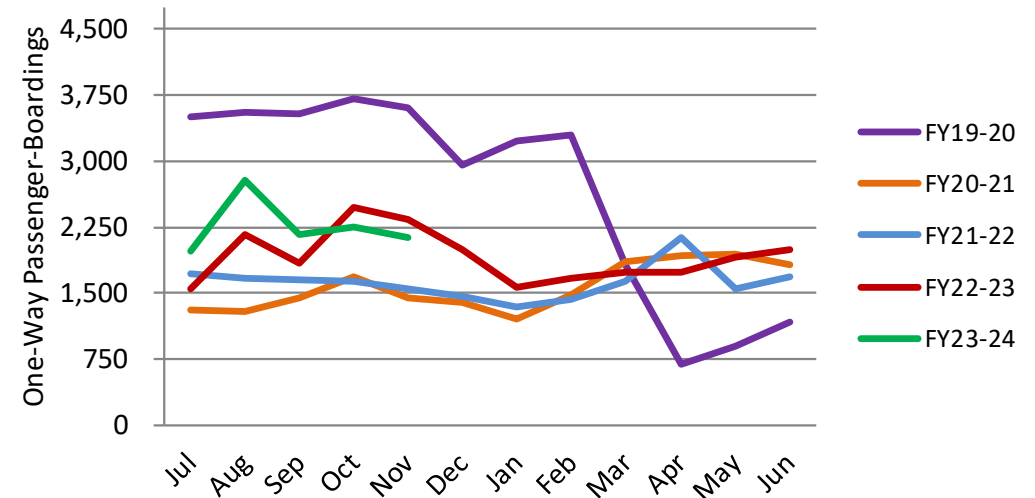
RTA Route 10 Ridership By Month



RTA Rtes. 12, 14 & 15 Pass./Mo.



RTA Runabout Ridership by Mo.



Financial Results

- Year-to-date operating costs for FY23-24 slightly below budget (37% through 42% of budget year)
- Farebox Recovery Ratios:
 - Fixed-Route 9.7%
 - Runabout 3.0%
- Subsidy per passenger-trip:
 - Fixed-Route \$13.91
 - Runabout \$126.84



Staff Recommendation

Accept the Executive Director's Report
as an Information Item



**SAN LUIS OBISPO
REGIONAL TRANSIT AUTHORITY
JANUARY 10, 2024**

AGENDA ITEM: B-2

**TOPIC: Bus Maintenance Facility CEQA
Mitigations 2nd Annual
Monitoring Report**

PRESENTED BY: Geoff Straw

RECOMMENDATION: Accept as Information



Background/Discussion

- Mitigated Negative Declaration (MND) mitigation measures:
 - Four *Pre-Construction* measures
 - Ten *During Construction* measures
 - One *Post-Construction/Operations* measure
- The sole *Post-Construction/Operations* mitigation measure limits engine idling to no more than five minutes, with one exception: when idling is necessary to inspect or service a vehicle



Bus Maintenance Facility CEQA Mitigations



Staff Recommendation

Accept and file this second annual Mitigations Monitoring Report as an information item.



